

**FY-2002 PROPOSED SCOPE OF WORK for:**  
Reclamation Program Management

**Project #:** PM-2

Lead Agency: Bureau of Reclamation

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Date: April 16, 2001

Category: \_\_\_\_\_ Expected

Funding Source:

<input checked="" type="checkbox"/> Ongoing project	<input checked="" type="checkbox"/> Annual or <input type="checkbox"/> O&M funds
<input type="checkbox"/> Ongoing-revised project	<input type="checkbox"/> Capital funds
<input type="checkbox"/> Requested new project	<input type="checkbox"/> Other (explain)
<input type="checkbox"/> Unsolicited proposal	

- I. Title of Proposal: Reclamation Program Management
- II. Relationship to RIPRAP: General Recovery Program Support Action Plan, Item VII, Provide Program Planning and Support (Program Management)
- III. Study Background/Rationale and Hypotheses: NA
- IV. Study Goals, Objectives, End Product: Program management funds are used to provide Reclamation participation in general Recovery Program activities not covered by specific scopes of work. Examples of these types of activities include participation in development of state cost share agreements, recovery goals, Gunnison Basin PBO, etc and general program management and administration.
- V. Study area : NA
- VI. Study Methods/Approach: NA

VII. Task Description and Schedule: Continue to provide Reclamation participation in program management and administration activities as needed.

VIII. FY-2002 Work

- Deliverables/Due Dates: Participation in general program management and administration activities.
  
- Budget
  - Labor \$140,000
  - Travel \$10,000
  - Equipment \$0
  - Other \$0
  - Total \$150,000

FY-2003 Work (for multi-year study)

- Deliverables/Due Dates: Same as above
- Budget estimate: Same as above

FY-2004 etc. (for multi-year study) Same as above